

House of Representatives

FINANCIAL ABSTRACT	REVENUE	EXPENDITURE					
		RECURRENT					CAPITAL
		Personal Emoluments	Operational and Maintenance Expenses	Programmes and Initiatives	Contributions to Government Entities	Total Recurrent	
	€'000	€'000	€'000	€'000	€'000	€'000	€'000
House of Representatives	2	2,140	849	470	---	3,459	---
TOTAL	2	2,140	849	470	---	3,459	---

HOUSE OF REPRESENTATIVES

House of Representatives

Revenue

<i>Revenue by Ministry and Department</i>	Actual	Approved	
	Revenue	Estimate	Estimate
	2009	2010	2011
	€	€	€
02 House of Representatives			
<i>Miscellaneous Receipts</i>			
0999 Miscellaneous receipts	3,973	2,000	2,000
TOTAL HOUSE OF REPRESENTATIVES	3,973	2,000	2,000

HOUSE OF REPRESENTATIVES
House of Representatives

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2009	2010	2011
	€	€	€
SUMMARY			
<i>Personal Emoluments</i>	1,988,580	2,022,000	2,140,000
<i>Operational and Maintenance Expenses</i>	743,400	788,000	849,000
<i>Programmes and Initiatives</i>	335,755	350,000	470,000
<i>Contributions to Government Entities</i>	---	---	---
TOTAL VOTE	3,067,735	3,160,000	3,459,000
<i>Personal Emoluments</i>			
11 Holders of Political Office	1,251,338	1,212,000	1,363,000
12 Salaries and Wages	475,473	530,000	500,000
13 Bonus	22,704	22,000	23,000
14 Income Supplement	20,386	20,000	21,000
15 Social Security Contributions	82,087	85,000	85,000
16 Allowances	54,015	60,000	55,000
17 Overtime	82,577	93,000	93,000
<i>Total Personal Emoluments</i>	1,988,580	2,022,000	2,140,000
<i>Operational and Maintenance Expenses</i>			
21 Utilities	204,875	226,000	226,000
22 Materials and Supplies	17,395	15,000	15,000
23 Repair and Upkeep	8,456	15,000	10,000
24 Rent	48,000	48,000	48,000
25 International Memberships	85,817	69,000	85,000
26 Office Services	121,036	111,000	117,000
27 Transport	24,702	35,000	35,000
28 Travel	137,766	143,000	190,000
29 Information Services	1,489	3,000	3,000
30 Contractual Services	6,665	9,000	9,000
31 Professional Services	13,145	33,000	25,000
32 Training	0	4,000	4,000
33 Hospitality	17,690	19,000	19,000
34 Incidental Expenses	2,156	3,000	3,000
40 Improvements to Property	36,865	50,000	40,000
41 Equipment	17,343	5,000	20,000
<i>Total Operational and Maintenance Expenses</i>	743,400	788,000	849,000

HOUSE OF REPRESENTATIVES
House of Representatives (continued)

Vote 2 Recurrent

<i>Expenditure by Standard Item</i>	Actual	Approved	
	Expenditure	Estimate	Estimate
	2009	2010	2011
	€	€	€
<i>Programmes and Initiatives</i>			
5176 Information Technology	34,884	45,000	80,000
5253 Hosting of International Conferences	9,266	12,000	40,000
5298 Development of relations with E.U. and the Mediterranean region by Political Groupings in Parliament	200,000	200,000	200,000
5312 Former Members of Parliament	91,605	93,000	100,000
5576 90th Anniversary of the Parliament of Malta Celebration	---	---	50,000
<i>Total Programmes and Initiatives</i>	335,755	350,000	470,000
TOTAL HOUSE OF REPRESENTATIVES	3,067,735	3,160,000	3,459,000